Peoria Transit

ID Number: 9140 www.peoriaaz.com 8401 West Monroe Avenue Peoria, AZ 85345

System Wide Information

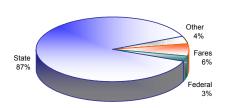
Chief Executive Officer: Walt Begley, Facilities & Fleet Maintenance Manager

Modal Information (623)773-7137

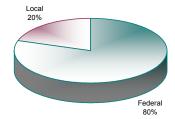
Cyclom Wide information						modul mornida		
General Information		Financial Informati	on			Characteristics		Demand
							Response	
Urbanized Area (UZA) Statistics — 199	Fare Revenues Earned				Operating Expense		\$575,030	
Phoenix, AZ		Directly Operated			\$36,178	Capital Funding		\$157,073
Square Miles	741	Purchased Transportation			0	Annual Passenger Miles		137,340
Population	2,006,239	Total Fare Revenues Earned			\$36,178	Annual Vehicle Revenue Miles		123,984
Population Ranking out of 405 UZAs	14					Annual Unlinked Trips		35,028
	Sources of Operating F	unds Expended			Average Weekday Unlinked Trips		139	
		Passenger Fares			\$36,178	Annual Vehicle Revenue Hours		8,568
		Local Funds			0	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds			498,565	Vehicles Available for Maximum Service		9
Square Miles	141	Federal Assistance ¹			18,560	Average Fleet Age in Years		2.6
Population	100,000	Other Funds			21,727	Vehicles Operated in Maximum Service		4
	,	Total Operating Fund	s Expended	-	\$575,030	Peak to Base Ratio		N/A
		3			,	Percent Spares		125%
Service Consumption						Incidents		0
Annual Passenger Miles	137,340	Summary of Operating Expenses				Patron Fatalities		0
Annual Unlinked Trips	35,028	Salaries, Wages and Benefits			\$351,256	1 duon 1 diamico		ů
Average Weekday Unlinked Trips	139	Materials and Supplies			63,267	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation			03,207	renormance weasures		
Average Sunday Unlinked Trips 0		Other Operating Exper			160,507	Service Efficiency		
Average outloay offillined Trips	O	Total Operating Expenses			\$575,030	Operating Expense per Vehicle Revenue Mile		\$4.64
		Total Operating Expe	11303		\$373,030	Operating Expense per Vehicle Revenue Hour		\$67.11
Service Supplied		Reconciling Cash Expenditures				Operating Expense per vehicle Nevenue Flour		φ07.11
Annual Vehicle Revenue Miles	123,984	neconding Cash Expenditures			\$0	Cost Effectiveness		
Annual Vehicle Revenue Hours	8,568	Sources of Capital Funds Expended				Operating Expense per Passenger Mile		\$4.19
Vehicles Available for Maximum Service		Local Funds			\$31,423	Operating Expense per Unlinked Passenger Trip		\$4.19 \$16.42
Vehicles Operated in Maximum Service		State Funds			φ31,423 N	Operating Expense per Unlinked Passenger Trip		\$10.42
Base Period Requirement 0		Federal Assistance ²			125,650	Service Effectiveness		
Base Period Requirement	U	Total Capital Funds Expended			\$157,073	Unlinked Passenger Trips per Vehicle Revenue Mile		0.28
					\$157,073			
Vehicles Operated in Maximum	Sorvico	Uses of Capital Funds				Unlinked Passenger Trips per Vehicle Revenue Hou	II .	4.09
vernicles Operated in Maximum	Uses of Capital I u	ius			Demand Beauches			
Directly	Purchased		Rolling	Facilities		Demand Response Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 4	0	Demand Response	\$157,073	\$0	\$157,073	Venicle Revenue wille	r asseriger wine	Venicle Revenue inne
2 cmana reception	ŭ	Bomana reoponee	4.01,010	Ψ.	ψ.σ.,σ.σ	\$5.00		0.35
						\$4.00	O	0.30
								0.25
						\$3.00		0.20
						\$2.00	<u> </u>	0.15
								0.10
						\$1.00		0.05
						\$0.00		0.00
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Sources of Capital Funds Expended



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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.